

Description	Budget
Operating Expenses - Common Areas	
Private Security for the condominium	\$89 424,00
Concierge Operations	\$79 488,00
Maintenance of monitoring cameras	\$9 936,00
Electricity and water for common areas	\$29 808,00
General Repairs for common areas	\$59 616,00
Pest Control	\$29 808,00
Maintenance of Water Treatment system	\$49 680,00
Insurance of the building - common areas	\$89 424,00
Common Area Landscaping and Staff	\$99 360,00
Refuse Room and Trash Management	\$19 872,00
Maintenance of Fire Prevention system	\$19 872,00
Pool Maintenance	\$59 616,00
Gym Maintenance	\$9 936,00
Painting & Decoration of common areas	\$19 872,00
Maintenance of Common areas electromechanical systems	\$49 680,00
Maintenance of Infrastructure	\$29 808,00
Maintenance of Park Area	\$49 680,00
Operating Expenses - Common Areas	\$794 880,00
Administration	
Management Company fee	\$79 488,00
Administration	\$79 488,00
Other Expenses	
Bahía Papagayo Amenity Reserve	\$59 680,00
General Reserve	\$69 552,00
Other Expenses	\$129 232,00
Total	\$1 003 600,00