

Description	Budget
<b>Operating Expenses - Common Areas</b>	
Private Security for the condominium	\$89.424,00
Concierge Operations	\$79.488,00
Maintenance of monitoring cameras	\$9.936,00
Electricity and water for common areas	\$29.808,00
General Repairs for common areas	\$59.616,00
Pest Control	\$29.808,00
Maintenance of Water Treatment system	\$49.680,00
Insurance of the building - common areas	\$89.424,00
Common Area Landscaping and Staff	\$99.360,00
Refuse Room and Trash Management	\$19.872,00
Maintenance of Fire Prevention system	\$19.872,00
Pool Maintenance	\$59.616,00
Gym Maintenance	\$9.936,00
Painting & Decoration of common areas	\$19.872,00
Maintenance of Common areas electromechanical systems	\$49.680,00
Maintenance of Infrastructure	\$29.808,00
Maintenance of Park Area	\$49.680,00
<b>Operating Expenses - Common Areas</b>	<b>\$794.880,00</b>
<b>Administration</b>	
Management Company fee	\$79.488,00
<b>Administration</b>	<b>\$79.488,00</b>
<b>Other Expenses</b>	
Bahía Papagayo Amenity Reserve	\$59.680,00
General Reserve	\$69.552,00
<b>Other Expenses</b>	<b>\$129.232,00</b>
<b>Total</b>	<b>\$1.003.600,00</b>

